Acute Hospital Financial Performance Trends

				Months Data		
Worcester, MA	Worcester	Teaching Hospital	12/31/15	12		
FY11	FY12	FY13	FY14	FY15	MA Industry Median FY15	North East US Media FY14
6.9%	9.9%	14.0%	15.6%	10.4%	3.0%	2.2%
0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
6.9%	9.9%	14.0%	15.6%	10.4%	3.7%	3.1%
\$22,678,822	\$34,708,421	\$50,335,935	\$65,222,309	\$44,806,477	-	
\$22,678,822	\$34,708,421	\$50,335,935	\$65,222,309	\$44,900,054	-	
1.6	1.3	1.1	1.4	1.6	1.6	1.6
39	41	47	42	42	38	49
38	42	53	45	37	58	64
-6.9	-6.4	-5.1	-5.8	86.4	5.7	4.4
100.6%	104.5%	109.9%	219.6%	158.0%	20.5%	12.4%
138.8%	161.5%	162.8%	89.3%	103.0%	47.4%	46.6%
\$160 371 <i>4</i> 76	\$195 061 897	\$245 464 164	\$341 115 334	\$386 015 388		
\$322,854,851	\$345,160,239	\$353,301,409		\$417,768,076		
	FY11 6.9% 0.0% 6.9% \$22,678,822 \$22,678,822 1.6 39 38 -6.9 100.6% 138.8% \$160,371,476 \$0	FY11 FY12 6.9% 9.9% 0.0% 0.0% 6.9% 9.9% \$22,678,822 \$34,708,421 \$22,678,822 \$34,708,421 1.6 1.3 39 41 38 42 -6.9 -6.4 100.6% 104.5% 138.8% 161.5% \$160,371,476 \$195,061,897 \$0 \$0	Worcester, MA Worcester Teaching Hospital FY11 FY12 FY13 6.9% 9.9% 14.0% 0.0% 0.0% 0.0% 6.9% 9.9% 14.0% \$22,678,822 \$34,708,421 \$50,335,935 \$22,678,822 \$34,708,421 \$50,335,935 1.6 1.3 1.1 39 41 47 38 42 53 -6.9 -6.4 -5.1 100.6% 104.5% 109.9% 138.8% 161.5% 162.8% \$160,371,476 \$195,061,897 \$245,464,164 \$0 \$0 \$0	Worcester, MA Worcester Teaching Hospital 12/31/15 FY11 FY12 FY13 FY14 6.9% 9.9% 14.0% 15.6% 0.0% 0.0% 0.0% 0.0% 6.9% 9.9% 14.0% 15.6% \$22,678,822 \$34,708,421 \$50,335,935 \$65,222,309 \$22,678,822 \$34,708,421 \$50,335,935 \$65,222,309 1.6 1.3 1.1 1.4 39 41 47 42 38 42 53 45 -6.9 -6.4 -5.1 -5.8 100.6% 104.5% 109.9% 219.6% 138.8% 161.5% 162.8% 89.3% \$160,371,476 \$195,061,897 \$245,464,164 \$341,115,334 \$0 \$0 \$0 \$0	Worcester, MA Worcester Teaching Hospital 12/31/15 12 FY11 FY12 FY13 FY14 FY15 6.9% 9.9% 14.0% 15.6% 10.4% 0.0% 0.0% 0.0% 0.0% 15.6% 10.4% 10.6% 10.4% 10.6% 10.	Worcester, MA Worcester Teaching Hospital 12/31/15 12 FY11 FY12 FY13 FY14 FY15 MA Industry Median FY15 6.9% 9.9% 14.0% 15.6% 10.4% 3.0% 0.0% 0.0% 0.0% 0.0% 0.1% 6.9% 9.9% 14.0% 15.6% 10.4% 3.7% \$22,678,822 \$34,708,421 \$50,335,935 \$65,222,309 \$44,806,477 - \$22,678,822 \$34,708,421 \$50,335,935 \$65,222,309 \$44,900,054 - 1.6 1.3 1.1 1.4 1.6 1.6 3.9 41 47 42 42 38 38 42 53 45 37 58 -6.9 -6.4 -5.1 -5.8 86.4 5.7 100.6% 104.5% 109.9% 219.6% 158.0% 20.5% 138.8% 161.5% 162.8% 89.3% 103.0% 47.4%

For descriptions of the metrics, please see the Massachusetts Hospital Financial Performance Technical Appendix

For more information, please contact:

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Number of

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